

Table 6**General Fund - State Expenditures**

By Function and Activity, Character

	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
EXPENDITURES BY FUNCTION AND ACTIVITY			
GENERAL GOVERNMENT			
Legislative	134,436,092	137,937,112	159,828,000
Judicial	221,371,125	242,771,516	279,382,000
Governmental Operations	419,752,699	532,121,523	502,406,000
TOTAL GENERAL GOVERNMENT	775,559,916	912,830,151	941,616,000
HUMAN SERVICES			
Social and Health Services	5,330,624,722	5,788,069,448	6,305,103,000
Other Human Services	5,990,981,444	6,111,745,769	6,228,365,000
TOTAL HUMAN SERVICES	11,321,606,166	11,899,815,217	12,533,468,000
NATURAL RESOURCES			
Natural Resources and Recreation	298,942,322	340,242,488	305,022,000
TRANSPORTATION			
Transportation	77,417,287	69,363,140	79,372,000
EDUCATION			
Public Schools	13,523,427,258	14,863,249,252	17,534,281,000
Higher Education	2,348,624,918	2,686,254,460	2,806,560,000
All Other Education	81,916,457	124,422,311	280,827,000
TOTAL EDUCATION	15,953,968,633	17,673,926,023	20,621,668,000
ALL OTHER EXPENDITURES			
All Other Proposed Appropriations			12,939,000
Bond Retirement and Interest	2,143,744,332	1,697,989,775	2,241,659,000
Other Budgeted Expenditures	187,265,964	263,534,045	290,721,000
TOTAL ALL OTHER EXPENDITURES	2,331,010,296	1,961,523,820	2,545,319,000
TOTAL EXPENDITURES BY FUNCTION AND ACTIVITY	30,758,504,620	32,857,700,839	37,026,465,000
EXPENDITURES BY CHARACTER			
State Operations	30,758,504,620	32,857,700,839	37,026,465,000
TOTAL EXPENDITURES BY CHARACTER	30,758,504,620	32,857,700,839	37,026,465,000